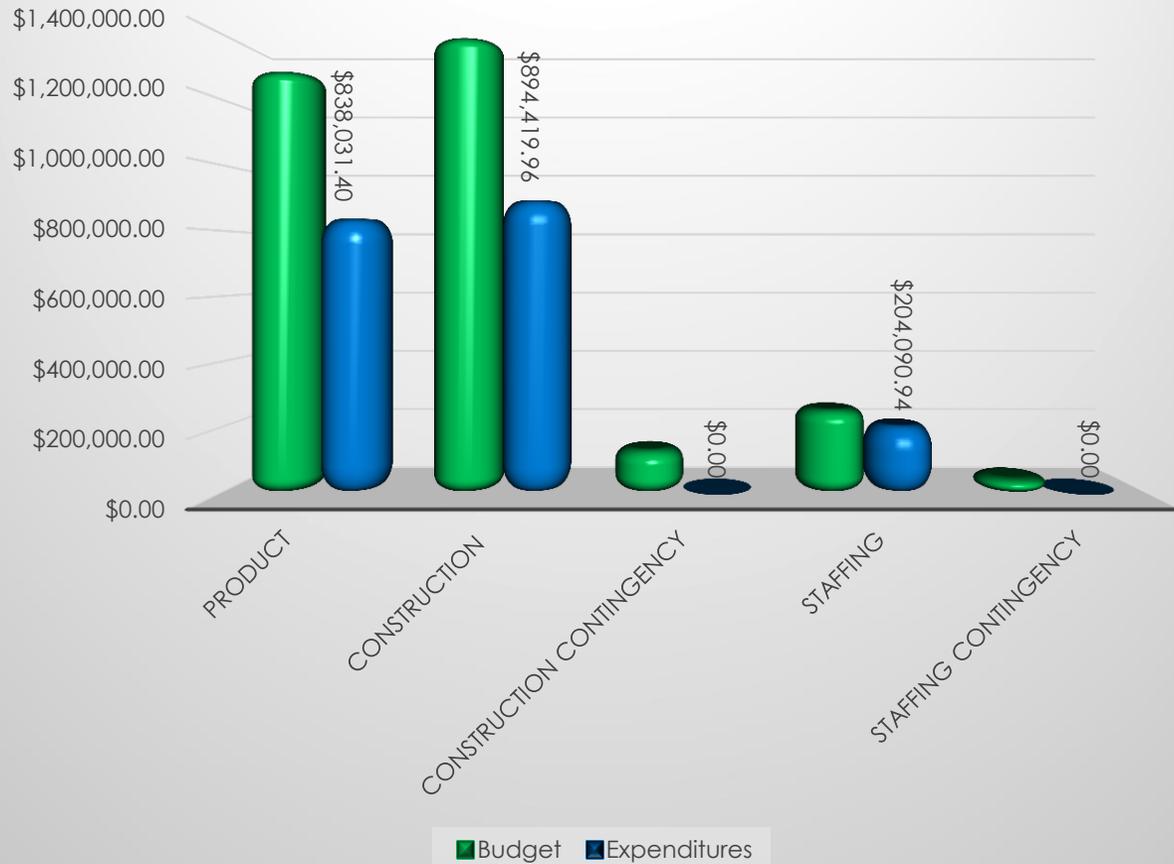




# WATER METER COMPLETION PROJECT

May 2017-June 2017

## Water Meter Completion Project 62% of Budget Utilized as of May 2017



## BUDGET VS. EXPENSES

Budget \$3.111M Expenses \$1.937M (62%)

Product 65%

Construction 64%

Construction Contingency 0%

Staffing 80%

Staffing Contingency 0%

# CONSTRUCTION

## CONSTRUCTION COSTS \$

Meter Project Construction Costs \$941,495

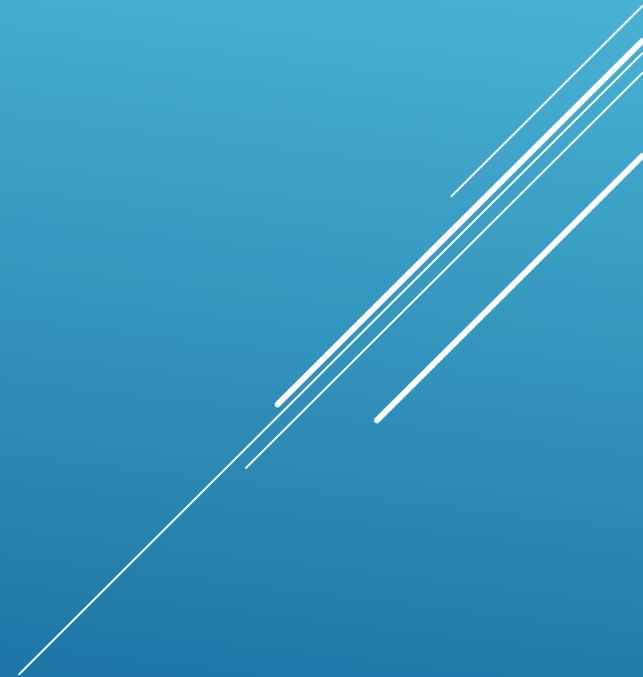
Retained \$47,075

Meter Project Change Order Costs \$244,245

Retained \$12,212

\$52,021 meter project resident C/O

\$180,012 are infrastructure repairs C/O



# PHASE UPDATE

CURRENTLY IN PHASE 7 –  
TOTAL INSTALLS 2704 AS OF 6/30/2017

273 TYPE 1 METERS COMPLETED  
2278 TYPE 2 METERS COMPLETED  
153 TYPE 3 COMPLETED  
442 PROPERTIES WERE SKIPPED  
    343 ARE TYPE 3'S & 99 WERE DIFFICULT  
INSTALLATIONS

(EX. PALM TREES, CAN'T LOCATE THE SERVICE, VACANT LOTS,  
BRICK/STONE BUILT MAILBOXES OVER METER BOX)



# METER DELAYS

## METERS: DELAYED DUE TO BACK ORDERED

- 400 1" METERS SCHEDULED TO ARRIVE FRIDAY
- 700 ¾ " METERS SHIPPED NEXT WEEK
- ❑ 2,246 residential properties will fall off the tax roll and receive a volume use bill as of August 2017.
- ❑ 1,285 residential properties remain on the tax roll at the 2016/2017 rate plus the account charge at the 17/18 rate.
- ❑ Notices are being sent this week to inform residents.

# NOTICE TO RESIDENTS

Dear Resident:

This is to inform you that the water meter installation project has experienced delays resulting from inclement weather, manufacturer back orders and other circumstances. We anticipate that all water meters will be installed prior to December 31, 2017.

- ▶ If a water meter was not installed on your property on or before June 30, 2017:
  - ▶ You will not be charged for metered water volume usage until January 1, 2018.
  - ▶ Your first metered water volume bill for January 2018 will arrive in February 2018.
  - ▶ Your annual property tax bill for fiscal year 17/18:
    - ▶ will include a ½ year unmetered water charge (July-December 2017) at FY16/17 rate.
    - ▶ will include a ½ year regular “account charge” (January-June 2018) at FY17/18 rate.
- ▶ If a water meter was installed on your property on or before June 30, 2017, metered water volume charges begin on July 1, 2017 and your first bill should arrive in August 2017.
- ▶ Your annual property tax bill for fiscal year 2017/18:
  - ▶ will not include a water use charge
  - ▶ will include the regular annual “account charge” at the FY17/18 rate.
- ▶ Pricing for your new water meter cannot be calculated until completion of the installation project. Additional information concerning billing and payment options will be provided at that time.

If you have any questions, please feel free to contact the District Office at 925-634-1131.

Thank you for your patience.

Town of Discovery Bay

# INSTALLATION TO DATE

The Total project Meter Installs are 3,531, To Date 2,246 Are Installed; 63%  
Total Project Budget \$3.111M, Budget Utilized \$1.937M; \$62%

