



Town of Discovery Bay

Water Shortage Contingency Plan

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Overview

- 1. Purpose
- 2. What is a WSCP
- 3. WSCP Requirements
- 4. Elements of a WSCP



Purpose of Presentation

 Present the draft WSCP in advance of the Public Hearing to review and adopt the WSCP



What is the WSCP

- A planning document required by the California Department of Water Resources (DWR) to be prepared by water suppliers with more than 3,000 customers or supplying more than 3,000 acre-feet per year.
- The WSCP is an action plan that can be followed during water shortages, such as from droughts or catastrophic events.
- Some of the actions in the WSCP were implemented during the last drought, to successfully meet State-imposed water reductions.
- The WSCP are only initiated by the Board of Directors in the event of a water shortage condition.
- The WSCP can be updated by the Board of Directors at any time.



WSCP Requirements

Legislation in 2018 created new WSCP requirements including:

- Water supply reliability analysis
- Procedures to conduct Annual Water Supply and Demand Assessment.
- Six Water Shortage Levels.
- Local Shortage Response Actions.
- Communication Protocols.
- The WSCP needs to be adopted and included in the 2020 Urban Water Management Plan (due to DWR by July 1, 2021).



Elements of WSCP

- 1. Water Supply Reliability Analysis (new)
- 2. Annual Assessment Procedures (new)
- 3. Six Standard Shortage Levels (update)
- 4. Shortage Response Actions (update)
- 5. Communication Protocols (new)
- 6. Compliance and Enforcement (update)

- 7. Legal Authority (new)
- 8. Financial Consequences of WSCP
- 9. Monitoring and Reporting (new)
- 10. WSCP refinement Procedures (new)
- 11. Special Water Feature Distinction (new)
- 12. Plan Adoption, Submittal and Availability (new)



Procedures to conduct an Annual Water Supply and Demand Assessment

- Each year review available water supply and customer demand.
- If there is an anticipated water shortage, the Board of Directors can initiate a water shortage level.
- Supply and demand are determined on an annual volumetric basis.
- Infrastructure considerations allow the Board to consider specific issues that can cause a water shortage.



Six Standard Water Shortage Levels

Level	Percent Shortage Range	Water Shortage Condition
1	Up to 10%	Mild Water Shortage
2	Up to 20%	Moderate Water Shortage
3	Up to 30%	Severe Water Shortage
4	Up to 40%	Critical Water Shortage
5	Up to 50%	Critical Water Shortage
6	>50%	Catastrophic Water Shortage



The water shortage level declared by the Town of Discovery Bay Board of Directors.

Shortage Response Actions

- 1. Supply Augmentation
 - Such as modifying wells, non-potable recycled water
- 2. Demand Reduction Actions, Levels I VI (next slides)
- 3. Operational Changes
 - > Such as reduced flushing, enhanced metering, leak reduction
- 4. Mandatory Restrictions
 - Enacted at level III and above
- 5. Emergency Response Plan
 - > Resulting from a catastrophic event



Demand Reduction Actions

Shortage Level	Demand Reduction Actions	Projected Reduction	Additional Explanation	Penalty or Charge
All levels	Other	0-50%	Demand Reduction Program	No
I-II	Other	0-20%	Voluntary Water Use Reductions	No
I-II	Other		Voluntary Restrictions – no waste, not enforced	No
I-II	Expand Public Information Campaign	0-20%	Public Outreach Measures - General	No
II-VI	Other	20-30%	Expedite Conversion of Water Efficient Fixtures	No
11-111	Landscape - Limit landscape irrigation to specific days	20-30%	Irrigation Reduction – limit 3 watering days/week	Yes
II-VI	Landscape - Prohibit certain types of landscape irrigation	20-40%	Irrigation Reduction – parks/open spaces	Yes



Demand Reduction Actions (Cont.)

Shortage Level	Demand Reduction Actions	Projected Reduction	Additional Explanation	Penalty or Charge
II-VI	Other	20%+	Utility Leak Repair – expedite larger leak repairs	No
III-IV	Landscape - Limit landscape irrigation to specific days	30-40%	Irrigation Reduction – limit 2 watering days/week	Yes
III-VI	Expand Public Information Campaign	30%+	Public Outreach Measures – General and Specific	No
III-VI	Implement or Modify Drought Rate Structure or Surcharge	30-50%	Water shortage pricing - surcharge	Yes
III-VI	Other - Customers must repair leaks, breaks, and malfunctions in a timely manner	30%+	Customer Leak Repair – within five days of detection	Yes



Demand Reduction Actions (Cont.)

Shortage Level	Demand Reduction Actions	Projected Reduction	Additional Explanation	Penalty or Charge
III-VI	Other	30-50%	Mandatory restrictions – no waste enforced [patrols, tickets, fines, etc.]	Yes
III-VI	Other	30-50%	Apply penalties for excessive water use	Yes
IV-VI	Other	40-50%	Apply flow restrictions to customers	Yes
IV-VI	Other	10-50%	Restrict water use for only priority uses	Yes
V-VI	Landscape - Prohibit all landscape irrigation	40%-50%+	Irrigation Reduction – no lawn watering	Yes
V-VI	Other	20-50%	Mandatory water rationing, per capita allotment	Yes



Communication Protocols

Level No.	Water Supply Conditions	Communication Method
I - Voluntary	Normal to Minimum (0 to 10%)	None
II – Mandatory Conservation	Moderate (11 to 20%)	Bill Insert, Newsletter, Website
III - Rationing	Severe (21 to 30%)	Same as above plus: direct mail, newspaper, press release, advertising, social media, mobile electronic sign
IV – Intense Rationing	Critical (31 to 40%)	Same as above, plus: community workshop and meetings
V - Restrictions/Allocations	Critical (41 to 50%)	Same as above
VI - Restrictions/Allocations	Catastrophic (> 50%)	Same as above



Schedule

December 15, 2020 March 3, 2021 January 20, 2021 April 7, 2021 **Presentation Public Hearing** Presentation **Presentation UWMP** and **WSCP** Review and Adopt **Draft WSCP** Draft UWMP **WSCP** Overview **DECEMBER JANUARY FEBRUARY MARCH APRIL**

January 26, 2021 Feb 3 and 10, 2021

UWMP- 60 Day WSCP - 14 Day

Notice Newspaper Notice

April 21 and 28, 2021 UWMP – 14 Day Newspaper Notice

May 26, 2021 Submit UWMP to DWR

Review and Adopt BY JULY 1, 2021

JUNE

May 5, 2021

Public Hearing

UWMP

MAY



DUE TO DWR

JULY





Questions?

