

**Capital Costs to Relocate Plant No. 1**

New 14-inch Forcemain to deliver wastewater from Plant 1 to Plant 2	\$350,000
Demolish facilities at Plant 1 and restore site so it's usable for other purposes	\$750,000
Headworks Expansion and New Oxidation Ditch	\$2,300,000
Two New Clarifiers	\$2,500,000
New Activated Sludge Pump Station, Electrical and Instrumentation	\$1,830,000
Piping and Sitework	\$1,200,000
Miscellaneous Items at Plant 1	\$280,000
Contingencies at 25%	\$2,303,000
Engineering, Administration, Construction Management, and Inspection @ 20%	\$2,303,000
<b>Total</b>	<b>\$13,800,000</b>