

**BOARD OF DIRECTORS AGENDA ITEM NO. D-5**

**Meeting Date:** February 6, 2017

**Subject/Title:** Receive Operational Update January 2017

**Submitted by:** Hugh Henderson, Fire Chief

**RECOMMENDATION FOR ACTION**

Receive operational update January 2017.

**SUBJECT BACKGROUND**

This report summarizes District activities for the month of January 2017.

**Calls for service:**

There were a total of 651 service calls in the month of January, with an average response time of 8:12 minutes. In the month of December the District ran 601 calls with an average response time of 7:42 minutes. In the calendar year of 2016, the District ran 6785 calls for service with an average response time of 8:03 compared to calendar year of 2015, where the District ran 6918 calls for service with an average response time of 7:54.

Calls for Service					
Service Area	2017 - January			2016 Calendar Year	
	Calls	Ave Resp Time	90% Resp Time	Ave Resp Time	90% Resp Time
Brentwood West	151	7:18	10:21	7:26	10:28
Brentwood East	143	7:52	10:50	7:24	10:19
Discovery Bay / Bryon	82	10:56	14:51	10:00	13:16
Oakley	197	7:35	9:11	7:05	9:27
Knightsen	19	10:05	13:07	9:42	14:10
Bethel Island	34	16:11	22:11	14:24	17:59
Marsh Creek / Morgan Ter.	19	10:24	13:25	11:47	16:21

Engine Company Roll Outs		
Engine Company Roll Outs	January	% of Total
52 - ECCFPD	278	33%
59 -ECCFPD	112	13%
93 - ECCFPD	249	29%
94-ECCFPD	153	18%
16 - CAL Fire	35	4%
Auto Aid Received	28	3%
Mutual Aid Received	0	0%
<b>TOTAL</b>	<b>855</b>	<b>100%</b>

### Looking at the response times by Areas:

- **Brentwood West** had 151 calls in the month of January with an average response time of 7:18 minutes. In December there were a total of 184 calls with an average response time of 6:52 minutes. In the calendar year of 2016 the area had 1895 calls for service with an average response time of 7:26.
- **Brentwood East** had 143 calls in the month of January with an average response time of 7:52 minutes. In December there were a total of 112 calls with an average response time of 7:04 minutes. In the calendar year of 2016 the area had 1363 calls for service with an average response time of 7:24.
- **Discovery Bay/ Byron** had 82 calls in the month of January with an average response time of 10:56 minutes. In December there were a total of 63 calls with an average response time of 10:14 minutes. In the calendar year of 2016 the area had 799 calls for service with an average response time of 10:00.
- **Oakley** had 197 calls in the month of January with an average response time of 6:59 minutes. In December there were a total of 178 calls with an average response time of 7:14 minutes. In the calendar year of 2016 the area had 1999 calls for service with an average response time of 7:05.
- **Knightsen** had 19 calls in month of January with an average response time of 10:05 minutes. In December there were a total of 23 calls with an average response time of 8:49 minutes. In the calendar year of 2016 the area had 202 calls for service with an average response time of 9:42.
- **Bethel Island** had 34 calls in the month of January with an average response time of 16:11 minutes. In the month December of there were 30 calls with an average response time of 13:00 minutes. In the calendar year of 2016 the area had 358 calls for service with an average response time of 14:24.
- **Marsh Creek/Morgan Territory** had 19 calls in the month of January with an average response time of 10:24 minutes. In December there were a total of 9 calls with an average response time of 10:50 minutes. In the calendar year of 2016 the area had 169 calls for service with an average response time of 11:47.

**Auto aid:**

In the month of January, District received auto aid from Contra Costa County Fire 17 times, with them sending 28 engines. The District sent auto aid to Contra Costa County Fire 29 times providing them with 32 engines. During the month of December Contra Costa County Fire came into the District 14 times with 25 engines and we responded into Contra Costa County Fire 16 times with 16 engines.

<i>Automatic Aid with Contra Costa County Fire 2017</i>		
<i>Month</i>	<i>Received/Engines</i>	<i>Provided/Engines</i>
January	17/28	29/32
February		
March		
April		
May		
June		
July		
August		
September		
October		
November		
December		
<b>Total</b>	<b>17/28</b>	<b>29/32</b>

*In 2016, the District received auto aid from Contra Costa County Fire **155 times with 233 engines** and the District sent auto aid to Contra Costa County Fire a total of **268 times with 308 engines**. In 2015, the District received auto aid from Contra Costa County Fire **376 times with 480 engines** and the District sent auto aid to Contra Costa County Fire a total of **207 times with 230 engines**.*

**Major Incidents/ Reduced Responses and Mutual Aid Requests:**

In the month of January, the District responded to 15 structure fires, 22 vehicle accidents and 5 vehicle accidents with rescue. Due to call volume during the month the District had zero engines available for responses 14 times, which totaled 4:14 hours

**Operational Personnel:**

The District is currently budgeted for 40 operational personnel, which are comprised of 4 Battalion Chiefs and 36 Station Suppression Personnel. As of February 1, our staffing level is 3 Battalion Chiefs and 37 station suppression personnel.