

BOARD OF DIRECTORS AGENDA ITEM NO. D-5

Meeting Date: May 2, 2016

Subject/Title: Receive Operational Update April 2016

Submitted by: Hugh Henderson, Fire Chief

RECOMMENDATION FOR ACTION

Receive operational update April 2016

SUBJECT BACKGROUND

This report summarizes District activities for the month of April 2016.

Calls for service:

There were a total of 521 service calls in the month of April, with an average response time of 8:04 minutes. In the month of March the District ran 558 calls with an average response time of 8:16 minutes. In the calendar year of 2015, the District ran 6918 calls for service with an average response time of 7:54 compared to calendar year of 2014, where the District ran 6550 calls for service with an average response time of 7:21.

Service Area	2016 - April			2015 Calendar Year	
	Calls	Ave Resp Time	90% Resp Time	Ave Resp Time	90% Resp Time
Brentwood West	134	7:20	9:49	6:19	9:18
Brentwood East	118	7:18	10:03	6:35	9:54
Discovery Bay / Bryon	62	10:31	13:36	9:08	11:48
Oakley	151	7:07	10:22	6:56	9:30
Knightsen	17	10:31	13:38	9:31	13:37
Bethel Island	26	14:04	18:21	13:10	18:18
Marsh Creek / Morgan Ter.	13	11:21	18:37	10:08	14:47

Engine Company Roll Outs		
Engine Company Roll Outs	April	% of Total
52 - ECCFPD	236	39%
59 -ECCFPD	101	17%
93 - ECCFPD	246	40%
16 - CAL Fire	19	3%
Auto Aid Received	9	1%
Mutual Aid Received	0	0%
TOTAL	611	100%

Looking at the response times by Areas:

- **Brentwood West** had 134 calls in the month of April with an average response time of 7:20 minutes. In March there were a total of 135 calls with an average response time of 7:40 minutes. In the calendar year of 2015 the area had 1928 calls for service with an average response time of 6:51.
- **Brentwood East** had 118 calls in the month of April with an average response time of 7:19 minutes. In March there were a total of 113 calls with an average response time of 7:24 minutes. In the calendar year of 2015 the area had 1389 calls for service with an average response time of 7:12.
- **Discovery Bay/ Byron** had 62 calls in the month of April with an average response time of 10:31 minutes. In March there were a total of 69 calls with an average response time of 10:15 minutes. In the calendar year of 2015 the area had 860 calls for service with an average response time of 9:35.
- **Oakley** had 151 calls in the month of April with an average response time of 7:07 minutes. In March there were a total of 172 calls with an average response time of 7:04 minutes. In the calendar year of 2015 the area had 1959 calls for service with an average response time of 7:08.
- **Knightsen** had 17 calls in month of April with an average response time of 10:31 minutes. In March there were a total of 16 calls with an average response time of 9:00 minutes. In the calendar year of 2015 the area had 206 calls for service with an average response time of 10:21.
- **Bethel Island** had 26 calls in the month of April with an average response time of 14:08 minutes. In the month March of there were 36 calls with an average response time of 14:48 minutes. In the calendar year of 2015 the area had 378 calls for service with an average response time of 14:15.
- **Marsh Creek/Morgan Territory** had 13 calls in the month of April with an average response time of 11:21 minutes. In March there were a total of 17 calls with an average response time of 9:47 minutes. In the calendar year of 2015 the area had 198 calls for service with an average response time of 10:28.

Auto aid:

In the month of April, District received auto aid from Contra Costa County Fire 5 times, with them sending 9 engines. The District sent auto aid to Contra Costa County Fire 8 times providing them with 9 engines. During the month of March, Contra Costa County Fire came into the District 17 times with 27 engines and we responded into Contra Costa County Fire 18 times with 19 engines.

<i>Automatic Aid with Contra Costa County Fire 2016</i>		
<i>Month</i>	<i>Received</i>	<i>Provided</i>
January	12	28
February	12	16
March	17	18
April	5	8
May		
June		
July		
August		
September		
October		
November		
December		
<i>Total</i>	<i>46</i>	<i>70</i>

In 2015, the District received auto aid from Contra Costa County Fire 373 times and the District sent auto aid to Contra Costa County Fire a total of 225 times.

Major Incidents/ Reduced Responses and Mutual Aid Requests:

In the month of March, the District responded to 3 structure fires, 4 vegetation fire, 14 vehicle accidents and 4 vehicle accidents with rescue. Due to call volume during the month the District had zero engines available for responses 5 times, which totaled 1:46 hours

Operational Personnel:

The District is currently budgeted for 39 operational personnel, which are comprised of 3 Battalion Chiefs and 36 Station Suppression Personnel. As of May 1, our staffing level is 3 Battalion Chiefs and 34 station suppression personnel.