## Schedule

Key Tasks and Milestones	2018					2019				
	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY
Project Management										
Project Kick-Off Meeting (07/23/2018)	•									
Field Inspections and Operator Interviews		• •	•	•						
Progress Meeting							•			
Presentation to Board										•
Engineering Analysis and Reserach										
Update Flows and Loads										
Secondary Process Capacity and Use of Plant No 1										
Confirm Method of Denitrification										
Flow Equalization ahead of Teritary Filters										
DAF System For Lagoon Return flows								5-		
Evaluate Eliminating Sludge Lagoons (Optional)				e and the second						
Evaluate Biosolids Disposal Options (Optional)										
UV Performance at Higher Flow Rates				-						
Replacement of Belt Filter Press No. 1										
Stormwater Collection Basin for Plant No. 2										
Plant Drain Pump Station										
Drain systems for All Basins										38
Drain System For Plant No. 1 Clarifer Lift Stations		Ti.								
Return Pump Station For Plant No. 1 Emergency Storage Basin										
Clarifier Launder Covers										
Closed Grating to Reduce Algae Growth										
Upgrading 100v and 220v Electrical										
SCADA Networking Improvements		9								
Evaluate Infiltration Discharge										
Extension of Reclaimed Water Pipeline to Marina Road		5933								
Water Filling Station for Reclaimed Water										
Identify Needs and Costs for Next 10 Years								•		

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	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY
Master Plan Report										
Future Land Use		ept all								
Collection System										
Wastewater Flows and Loads										
Overview of Existing Wastewater Treatment Plant										
Plant Hydraulic Analysis										
Compliance with Waste Discharge Requirements										
Influent Pump Station										
Headworks										
Secondary Treatment Facilities										
Denitrification Alternatives and Recommendations										
Secondary Effluent Pump Station										
Tertiary Filtration										
UV Disinfection										
Effluent Pump Station, Pipeline, and Diffuser										
Effluent Disposal Alternatives										
Solids Handling										
Electrical and SCADA Systems										
Consolidation of Master Plan										
Summary of Improvements				¥						
Executive Summary										
Draft Master Plan										
Final Master Plan										•